

**Budget for Title IV-E
County Child Welfare Services Contract**

CWIVE Summary


Please select your County and Budget Effective Date from drop down boxes below.

County: **PANOLA COUNTY**
Contract Number: **HHS000285000011**
Budget Effective Date: **10/1/2022-9/30/2023**

Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursement	Total Anticipated County Match
A. Administration			
A.1. Direct Personnel Salaries	\$0.00	\$0.00	\$0.00
A.2. Direct Personnel Fringe Benefits	\$0.00	\$0.00	\$0.00
A.3. Direct Personnel Travel	\$0.00	\$0.00	\$0.00
A.4. Direct Materials and Supplies	\$0.00	\$0.00	\$0.00
A.5. Direct Equipment	\$0.00	\$0.00	\$0.00
A.6. Direct Other Costs	\$0.00	\$0.00	\$0.00
Total Administration:	\$0.00	\$0.00	\$0.00
B. Training			
B.1. Title IV-E Training (75%)	\$0.00	\$0.00	\$0.00
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00
Total Training:	\$0.00	\$0.00	\$0.00
C. Supplemental Foster Care Maintenance (SFCM)			
Total SFCM:	\$18,000.00	\$11,892.60	\$6,107.40
D. Indirect Costs (if applicable)			
Total Indirect Costs:	\$0.00	\$0.00	\$0.00
Grand Total:	\$18,000.00	\$11,892.60	\$6,107.40

*Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year. Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were	33.97%
*Estimated Federal Reimbursement for Supplemental Foster Care Maintenance expenses based on Federal Medicaid Assistance Percentage (FMAP) rate in effect during preceding fiscal year. Actual reimbursement will be based on FMAP rate in effect at the time reimbursement is made to contractor.	66.07%
Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):	0.00%

Contractor Certification


Signature

8-11-22
Date

David L. Anderson, County Judge
Printed Name & Title

**Budget for Title IV-E
County Child Welfare Services Contract**

Supplemental Foster Care Maintenance (SFCM)

County: PANOLA COUNTY

Contract Number: HHS000285000011

Budget Effective Date: 10/1/2022-9/30/2023

Supplemental FC Maintenance (description)	Estimated Total Expense*
Monthly Allowances	\$6,000.00
Clothing	\$6,000.00
Gifts	\$2,000.00
Graduation Expenses	\$1,000.00
Personal Items	\$1,000.00
School Supplies	\$2,000.00
Total SFCM Costs:	\$18,000.00

**Budget for Title IV-E
County Child Welfare Services Contract**

Budget Narrative

County: PANOLA COUNTY
Contract Number: HHS000285000011
Budget Effective Date: 10/1/2022-9/30/2023

characters, you will have to either manually insert a return at the end of each line (Alt-Enter) or go to the next row/cell below to type the remaining text.

Clearly describe each expense to be incurred and billed to this contract. Refer to Title IV-E Finance Handbook for detailed information regarding allowable expenses, documentation requirements, etc.

[http://www.dfps.state.tx.us/handbooks/Title IV_E_County/default.asp](http://www.dfps.state.tx.us/handbooks/Title_IV_E_County/default.asp)

A. Administration
A.1. Direct Personnel Salaries
A.2. Direct Personnel Fringe Benefits
A.3. Direct Personnel Travel
A.4. Direct Materials and Supplies
A.5. Direct Equipment
A.6. Direct Other Costs

**Budget for Title IV-E
County Child Welfare Services Contract**

B. Training

B.1. Title IV-E Training (75%)

B.2. Title IV-E Fostering Connections Training (75%)

B.3. Non-Title IV-E Training (50%)

C. Supplemental Foster Care Maintenance (SFCM)

Panola County provides monthly allowances, quarterly clothing allowances and gifts at various times during the year.

D. Indirect Costs (if applicable)

The Federal Funding Accountability and Transparency Act (FFATA) annual certification enumerated below represent material facts upon which DFPS relies when reporting information to the federal government required under federal law. If the Department later determines that the subrecipient knowingly rendered an erroneous certification, DFPS may pursue all available remedies in accordance with Texas and U.S. law. Signor further agrees that it will provide immediate written notice to DFPS if at any time Signor learns that any of the certifications provided for below were erroneous when submitted or have since become erroneous by reason of changed circumstances. ***If the signatory cannot certify all of the statements contained in this section, signatory must provide written notice to DFPS detailing which of the below statements it cannot certify and why.***

Enter your organization's Unique Entity Identifier: Enter the
parent Unique Entity Identifier, if applicable:

Did your organization have gross income, from all sources, of less than \$300,000 in your previous tax year?

Yes No N/A (if entity does not generate income)

If your answer is **Yes**, skip Parts **A**, **B**, **C**, and **D** and complete Part **E**.

If your answer is **No** or **N/A**, complete Parts **A** and **B**.

PART A. Certification Regarding % of Annual Gross from Federal Awards

Did your organization receive 80% or more of its annual gross income from federal awards in the previous tax year?

Yes No

PART B. Certification Regarding Amount of Annual Gross from Federal Awards

Did your organization receive \$25 million or more in annual gross income from federal awards in the previous tax year?

Yes No

If your answer is **Yes** to both **A** and **B**, you must complete Part **C**.

If your answer is **No** to either **A** or **B**, skip Parts **C** and **D**, and complete Part **E**.

PART C. Certification Regarding Public Access to Compensation Information

Does the public have access to information about the compensation [17 CFR 229.402(c)(2)] of the senior executives (e.g., officers, managing partners, or any other employees in management positions) in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986?

Yes No N/A (if entity reports through some other means, state how:)

If your answer is **Yes**, skip Part **D** and complete Part **E**.

If your answer is **No**, you must provide compensation information to DFPS for FFATA reporting in Part **D**.

If **N/A**, you may still be required to supply compensation information pending DFPS or federal awarding agency approval. Skip Part **D** until requested by DFPS to supply compensation information and proceed to complete Part **E**.

PART D. Certification Regarding Executive Compensation


The Names and Total Compensation of the top five (5) executives if:

- More than 80% of annual gross revenues from the Federal government,
- Those revenues are greater than \$25M annually, and
- Compensation information is not already available through reporting to the SEC.

Subrecipient Executive Names	Total Compensation

PART E. General FFATA Certification

As the duly authorized representative (Signatory) of the subrecipient named below, I hereby certify that the responses that I have provided to the questions in this certification form are true, complete and correct to the best of my knowledge.

David L. Anderson		
Printed Name of Authorized Representative	Signature of Authorized Representative	
County Judge	08/09/2022	
Title of Authorized Representative	Date	
Panola County	24727318	
Legal Name of Subrecipient	Agency Account ID Number	
Carthage, Panola County	TX	75633-2596
Principal Place of Performance (POP) <small>(City, County)</small>	State	9-Character Zip Code <small>(Zip +4)</small>
Congressional District 1		
POP Congressional District		

THIS SECTION FOR DFPS USE ONLY

CONTRACT MANAGER INFORMATION

Name	Dawn Johnson
Division	Purchased Client Services (CPS)
Region	Region 4
Phone	936-645-2329
Email	dawn.johnson@dfps.texas.gov
Date form received	

CONTRACT INFORMATION

Contract Number	HHS000285000011	
Fiscal Year	2023	
Federal Funding Agency	U.S. Department of Health and Human Services	
CFDA # (s)	93.658	
Award No./FAIN	2301TXFOST	
Contract Start Date	10/01/2018	Contract End Date 09/30/2025
FY Contract Amount	\$5026.82	
SCOR Subject	General Goods or Services	
SCOR Purpose	DFPS Title IV-E (Child Welfare) Funded Services	